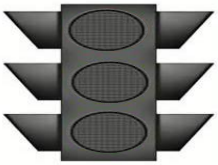
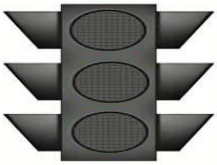
Unscheduled, Overtime Hours Paid in a Week
Metro Parks
8/15/2013

Measurement method	Why measure?	What is our goal?
The weekly number of hours of overtime paid for by general fund dollars	To help address structural budget issues	Reduce the Amount of Unscheduled Overtime Hours Paid in a Week

How are we doing?

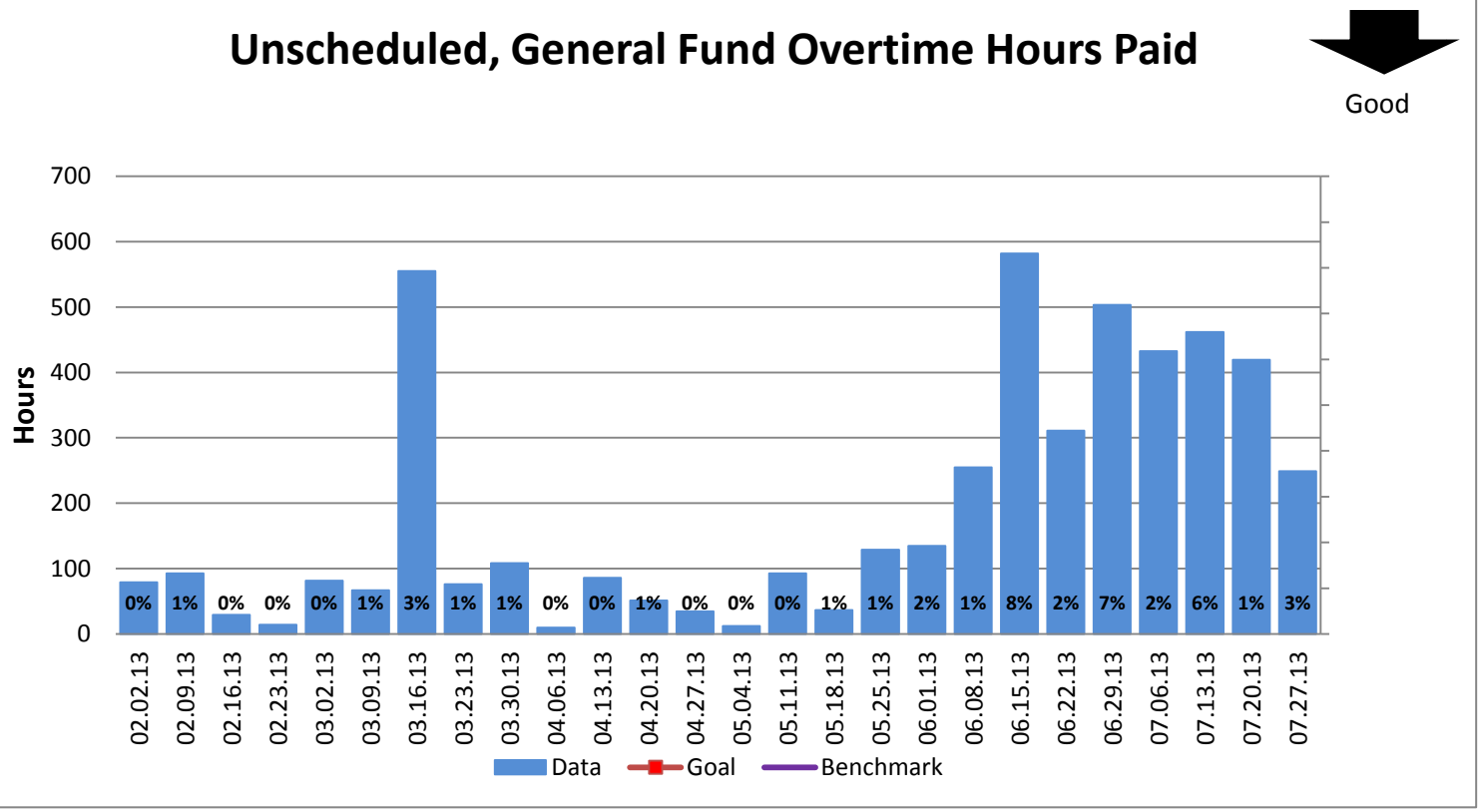
12.08.12 - 06.01.13 6 Month Goal	12.08.12 - 06.01.13 6 Month Actual		07.27.13 Goal	07.27.13 Actual	
N/A	1,285		N/A	249	
Hours	**Hours**		**Hours**	**Hours**	

Note: Raw data supporting this chart will be available on the open data portal in the future.
http://portal.louisvilleky.gov/service/data

Performance Stoplight Key

Red Light = Off Goal
Yellow Light = Approaching Goal
Green Light = Meets Goal
No Lights = No Goal/No Data

Unscheduled, General Fund Overtime Hours Paid



LOUISVILLE METRO OFFICE OF PERFORMANCE IMPROVEMENT

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